

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2015**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	40,000	0	0	0	0	40,000
Protection						
Protection	262,000	0	0	250,000	0	12,000
Provincial Offences	0	0	0	0	0	0
	262,000	0	0	250,000	0	12,000
Transportation						
Roads / Bridges / Conventional Transit	1,305,000	0	0	0	0	1,305,000
Kenora Handi Transit	0	0	0	0	0	0
Other	485,000	0	0	470,000	0	15,000
	1,790,000	0	0	470,000	0	1,320,000
Environmental						
Environmental	150,000	0	0	0	0	150,000
Health						
Lake of the Woods Cemetery	117,000	0	0	80,000	0	37,000
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	25,000	0	0	15,000	0	10,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	25,000	0	0	15,000	0	10,000
Planning & Development						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,384,000	0	0	815,000	0	1,569,000